

2005 KDWP ANNUAL REPORT

The value of fish, wildlife and state park resources to Kansans is illustrated by the tangible support outdoor recreationists provide. As the tables on the following page illustrate, more than 80 percent of the department's operating revenues are supplied by the people who hunt, fish, boat, and use state parks.

The Kansas Department of Wildlife and Parks is a cabinet-level agency with a secretary appointed by the governor. A seven-member, bipartisan commission – also appointed by the governor – advises the secretary and sets regulations governing outdoor recreation. The commission conducts business in regular sessions that are open to the public.

KDWP employs 407.5 full-time employees in five divisions: Fisheries and Wildlife, Law Enforcement, Parks, Executive Services and Administrative Services. Following is a summary of those divisions:

LAW ENFORCEMENT

Seventy-eight employees staff this division, which is responsible for enforcing wildlife, boating and natural resource laws and regulations. Natural resource officers perform a variety of tasks in addition to law enforcement, from inspection and licensing of game breeders and controlled shooting areas to teaching hunter education classes.

FISHERIES AND WILDLIFE

With a complement of 126 full-time employees, this division provides the technical expertise and on-the-ground projects to manage fish, wildlife, and public lands. The Research and Survey Section evaluates fish and wildlife populations, conducts research, monitors environmental conditions, surveys recreationists, and recommends adjustments in regulations.

The Fish Culture Section operates four hatcheries, producing and stocking millions of sportfish in public waters each year. The Public Lands Section manages department lands for optimum wildlife habitat, as well as recreational opportunities for hunters, anglers, birders, and hikers.

PARKS

With a full-time staff complement of 108, this division operates and maintains 23 state parks and the Prairie Spirit Rail-Trail, hosting millions of visits annu-

ally. Parks staff enforce state park regulations, build and maintain facilities, present educational programs, host major events, and improve access to the lands and waters around state parks.

ADMINISTRATIVE SERVICES

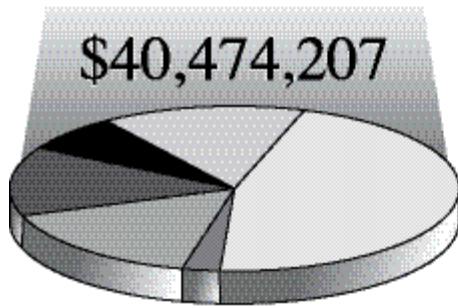
With 21.5 positions, this division oversees business management, accounting, data processing, planning, and budget efforts. In addition, staff develop and manage the licenses and permits purchased by hunters, anglers, trappers, boaters, and park visitors.

EXECUTIVE SERVICES

This division comprises 74 full-time employees who perform a broad variety of services. The division includes Information and Education (20 full-time employees), Engineering (10), Information Technology (9), Environmental Services (9), regional office administrative assistants (9), Federal Aid/Planning (4), Human Resources (3), and Legal Services (2) staff. Engineering administers construction and maintenance of facilities on all department-owned lands. Environmental Services reviews publicly-funded development projects across the state, advising developers of state and federal regulations and minimizing impacts on fish and wildlife habitats. The Information and Education Section informs the public through *Kansas Wildlife and Parks* magazine, the department website, numerous printed brochures, and media releases. The section also administers the hunter, furharvester, bowhunter, and boater education programs of the department, provides environmental education services to schools, and manages nature centers at four locations in the state.

The department celebrated its centennial in 2005. As we begin our second century, we applaud the dedication of our department staff in meeting their mission to conserve and enhance the state's natural resources and the recreation it provides. We also express our sincere appreciation to the people of Kansas for providing the means that make our work possible...and for their dedication to ensuring future generations the same rich variety of outdoor recreation that makes Kansas a great place to live, work, and play.

Revenue



	Hunt/Fish License Sales	\$18,390,042	46%
	Hunt/Fish Federal Aid	\$8,522,530	21%
	Park Permits	\$4,831,172	12%
	Boat Registrations	\$800,495	2%
	Other Federal Aid	\$4,551,266	11%
	State General Fund	\$3,375,702	8%
Totals		\$40,471,207	100%

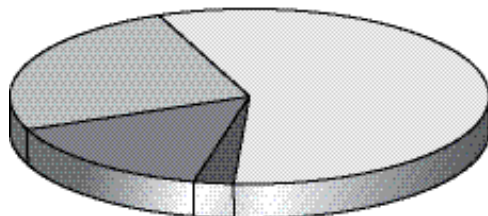
FISHING, HUNTING, FURHARVESTING		
License/permit	Number sold	Revenue
Resident Fish (\$18)	158,509	\$2,853,162
Combination Fish/Hunt (\$36)	18,239	\$656,604
Nonresident Fish (\$40)	8,570	\$342,800
Five-Day Trip Fish (\$20)	2,005	\$40,100
24-Hour Fish (\$5)	38,211	\$191,055
Trout Stamp (\$10)	8,078	\$80,780
Lifetime Fish (\$440)	348	\$153,120
Lifetime Comb. Fish/Hunt (\$880)	502	\$441,760
Lifetime Hunt (\$440)	1,482	\$652,080
Resident Hunt (\$18)	79,718	\$1,434,924
Nonresident Hunt (\$70)	54,377	\$3,806,390
Nonresident Junior Hunt (\$35)	2,103	\$73,605
Controlled Shooting Area (\$15)	9,505	\$142,575
48-Hour Waterfowl (\$25)	674	\$16,850
Resident Deer Permits/Tags (variable)	134,447	\$2,632,345
Nonresident Deer Permits/Tags (variable)	16,664	\$3,472,490
Resident Turkey Permits/Tags (variable)	57,487	892,500
Nonresident Turkey Permits/Tags (variable)	15,422	409,660
Adult Furharvester (\$18)	5,314	\$95,652
Junior Furharvester (\$10)	159	\$1,590
TOTAL	611,814	\$18,390,042

THREE- YEAR BOAT REGISTRATIONS		
Registration Type	Number Sold	Revenue
Boats under 16 feet (\$20)	17,016	\$340,320
Boats over 16 feet (\$25)	18,407	\$460,175
TOTAL	35,423	\$800,495

STATE PARKS		
Permit Type	Number Sold	Revenue
Annual Vehicle (variable)	35,074	\$1,252,803
Annual Camp (\$150)	3,240	\$486,000
Second Vehicle (variable)	12,750	\$241,551
Duplicate Vehicle (\$10)	362	\$3,620
Daily Vehicle (variable)	206,736	\$1,103,305
Daily Camp (variable)	85,540	\$590,848
14-Day Camp (variable)	944	\$85,560
Utility (1-\$5.50)	13,186	\$72,523
Utility (2-\$7.50)	106,726	\$800,445
Utility (3-\$8.50)	17,182	\$146,047
Group Camping (variable)	24,006	\$48,012
Group Camping (variable)	205	\$458
TOTAL	505,951	\$4,831,172

FEDERAL AID	
Coast Guard (boating safety)	\$ 4 9 1 , 2 3 6
Dingell-Johnson (fish)	\$4,527,105
Pittman-Robertson (wildlife)	\$3,995,425
Other	\$4,060,030
TOTAL	\$13,073,796

Expenditures



	Fish & Wildlife	58%
	Parks	30%
	Administration	9%
	Boating	3%
Totals		100%